

## Bellenden School

### Pupil Premium Targeted Money 2021/22

43% of Pupils Eligible for Pupil Premium Grant of **£122,050.00**

Intervention	Description	Actual Costs (£)
Interventions	TAs and HLTAs are released from class for 8 hours each week to deliver targeted interventions to close the gap. The interventions are aimed at those children who are not yet on track and who are eligible for the PP grant. The interventions can take the form of post-teaching, pre-teaching, addressing misconceptions and consolidation. Those children who are on track and also eligible for the PP grant will receive interventions to push them to achieve their full potential. At present this involves 7 TAs	£44,041.56
Targeted TA support	Additional TA in Early Years and Year 1 to ensure small teaching groups and targeted support.	£10,009.06
Phonics Intervention	A trained nursery nurse takes groups of KS1 children out to practise phonics with those children who are eligible for the PP grant.	£12,202.98
Early Years leader.	An early years' leader works with our reception and nursery children for 1 day per week. She organises interventions, assesses children and works with pupils on an individual basis.	£5297.90
After school tuition	An after school tuition programme targeting year 6 pupils to enable revision and differentiated support in preparation for SATs. Formula: 4 x TA/teachers x 0.35 (PP in year 6 – 8/23)	£1,409.94
Revision materials	It has been proved that regular assessment of children's attainment and progress can provide teachers with opportunities to address misconceptions. The schools buys assessment and revision resources to enable them to do this.	£1078.70
Inclusions Leader Interventions	12 children who are eligible to the PP grant work with a member of SLT to close gaps in reading, writing and maths.	£9787.77

Mental Health and well being	We employ a play therapist for those children who have emotional needs, are bereaved or have experienced trauma. Our therapist is currently working with a number of children who are eligible for the PP grant	£2469.87
Senior Leadership interventions.	Year 6 children receive small group teaching to close the gap in reading, writing and maths. DHT (2) 1 hour per week	£1397.57
1:1 music tuition 3 PP children Autumn and Summer 12PP Spring Term	3 children who are entitled to the PP grant receive 1:1 music tuition.	£2340.00
Tracking and Assessment  1/2 day per week HT and DHT	The Assessment Co-ordinator spends one afternoon per week tracking and analysing the attainment and progress data for PP children. She then identifies PP children who will need interventions and arranges them accordingly. She also compares attainment and progress of children eligible for the pupil premium grant compared to those who are not eligible.	£8223.12 £10,884.80
Speech and Language  43%	Speech and Language therapist's work directly with children who have language organisation difficulties, limited vocabulary and sentence building difficulties. These children receive support from a trained ST and may not necessarily be on the SEN register.	£4231.20
Breakfast Club and ASC	Children who are eligible for the pupil premium grant will receive free breakfast and after school.	£9843.49
Total		<b>£123,217.96</b> (£1167.96 overspend)