This statement details our school's use of pupil premium (and recovery premium) for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within school.

### **School Overview**

Detail	Data
School Name	Pilgrims' Way Primary School
Number of Pupils in school	223
Proportion (%) of pupil premium eligible pupils	48%
Academic year/years that our current pupil premium plan covers	Years R to 6
Date this statement published	21.09.22
Date on which it will be reviewed	June 2023
Statement authorised by	Julie Ireland Headteacher
Pupil Premium lead	Alex Turnbull

# **Funding Overview**

Detail	Data
Pupil Premium funding allocation this academic	£119,705
year	
recovery premium funding this academic year	£12,905
Pupil Premium funding carried forward from	-
previous	
year	
Total budget for this academic year	£132, 610
,	

### Part A: Pupil Premium Strategy Plan

### Statement of intent

Our intention is that is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

We will consider the challenges faced by vulnerable pupils, such as those who have a social worker, young carers and those children who are in emergency housing. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

High-quality teaching is at the heart of our approach, with a focus on areas which disadvantaged pupils need the most support. This is proven to have the greatest impact on closing the disadvantaged attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel. To ensure they are effective we will:

- Ensure disadvantaged pupils are challenged in the work that they are set
- Act early to intervene at the point need is identified
- Adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve.

# **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge Number	Details of challenge
1	Assessment, observations, and discussions with pupils indicate a need for further developing vocabulary in our children. Especially vocabulary that we would expect children to have according to their age.
2	There a number of families with no recourse to public funds. These families are often in in temporary accommodation and have very little in terms of books, toys and other equipment.
3	National studies, and indeed our observations and discussion with families, indicate that the education and well-being of many of our disadvantaged pupils have been impacted by partial school closures to a greater extent than for other children. These findings are supported by national studies. These problems manifest in anxiety, anger and challenging behaviour.
4	Due to partial school closures and restrictions on school trips and visits, they were unable to access the wider environment outside of school and home. This is the cultural capital that these children afford, but often their families can not.
5	Through assessment, discussion and observation we have deduced that the children's dependency on technology during partial school closures has resulted in fewer opportunities to write sustained pieces of work. This impacts on the children's written sentence organisation, letter formation, spelling and grammar.

# Pupil premium (and Recovery Premium) strategy from 2021 2022 including projection for 2024 2025 Intended Outcomes

Intended Outcome	Success Criteria
Improved oral language skills and vocabulary among disadvantaged pupils.	Assessments and observations indicate significantly improved oral language among disadvantaged pupils. This is evident when triangulated with other sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment. Children to have access to timely and effective speech and language groups.
Improved attainment among those children and families with no recourse to public funds	Reading, writing, maths outcomes for NRPF children (with no cognitive impairment) to be in line with those children who are not eligible for the pupil premium grant.
Children 's behaviour to improve across the whole school	<ul> <li>Children to have strategies to help to calm down.</li> <li>Children to feel happy, safe and confident in school,</li> <li>Children to have access to weekly counselling sessions where necessary.</li> </ul>
Children to have access to cultural capital such as trips, visits, workshops.	<ul> <li>Children will experience:</li> <li>Plenty of opportunities to explore new activities, through lunchtime and afterschool clubs</li> <li>A wide variety of arts including literature and music</li> <li>School trips, visits and workshops</li> <li>Opportunities for questioning, curiosity and creativity.</li> </ul>
Attainment in writing to increase in the year 2022 2023 compared with 2021 2022.	Children will write everyday. Children to complete sustained pieces of writing. Children to apply the grammar that is appropriate for their chronological year group and beyond. Children to use appropriate vocabulary in their writing. Children's handwriting to be legible and consistent. Children to write a selection of different forms writing.

# Activity this year Teaching £19,957.92

Activity	Evidence that supports this approach	Challenge number(s) addressed
Purchase of standardised diagnostic assessments.  Training for staff to ensure assessments are interpreted and administered correctly.  Purchase of revision materials	Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction:  Evidence:	1,5
	Standardised tests   Assessing and Monitoring Pupil Progress	
Embedding dialogic activities across the school curriculum. These can support pupils to articulate key ideas, consolidate understanding and extend vocabulary.  We will purchase resources and fund ongoing teacher training and release time.	There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading:	1,5
	Evidence Oral language interventions Speech and Language Assessments Written pieces	
Purchase of a DfE validated Systematic Synthetic – Little	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of	1,5,3

Wandle to secure stronger phonics teaching for all pupils.	word reading (though not necessarily comprehension), particularly for	
	Phonics   Toolkit Strand   Education Endowment Foundation   EEF	

# **Targeted Interventions £78,805.71**

Activity	Evidence that supports this approach	Challenge number(s) addressed
Targeted interventions:  SLT interventions in maths reading and writing.	Evidence shows that this intervention shows a moderate to good impact for a moderate cost.	1,3,5
Teaching assistant 1:1 reading interventions	Evidence from previous in-year data shows that targeted intervention	
An additional teacher is employed to work closely with some PP children	based on children's' misconception can be very effective as long as misconceptions are caught early using same	
Year 6 booster groups take the form of after school, differentiated, 21 week tuition programme	day interventions.	
Speech and language therapists train TAs to deliver group work to PP children.		
A qualified teacher is employed to work alongside the year 2 teacher for three days per week, taking intervention groups, most of which are children eligible for the PP grant.		

1:1 interventions with specific children.	
All TAs are trained as HLTAs and are released each afternoon to work with individuals and very small groups of children who need extra help	

**Budgeted cost: £ 19, 726.46** 

Activity	Evidence that Supports this approach	Challenges addressed
Senior leadership team lunchtime interventions	One to one tuition   EEF (educationendowmentfoundat ion.org.uk) These are lunchtime interventions on a 1:1 basis. High impact, low cost.	3,4
Play therapist sessions for 50 minutes per week for those children suffering from anxiety, anger problems, bereavement, DV	Metacognition and self- regulation   EEF (educationendowmentfoundat ion.org.uk) Behaviour interventions   EEF (educationendowmentfoundat ion.org.uk)	3
An after school club is available from 3.30pm to 6.30pm. During this time, children have an adult to read with, support them with homework, have an evening meal and to play in safe environment.	Extending school time   EEF (educationendowmentfoundat ion.org.uk)	2,3

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 13,050

Activity	Evidence that supports this approach	Challenge number(s) addressed
An extra teacher in reception class who can support those children who have been most affected by partial closures of schools in terms of stability, routine and structure.	Both targeted interventions and universal approaches can have positive overall effects:  Behaviour interventions   EEF (educationendowmentfoundatio n.org.uk)	3
Attendance	A member of SLT has been assigned to monitoring attendance rigorously, half an afternoon per week.	1,3,5

# 2022/23 Funding Details for the year 2022/23

Detail	Data
Pupil Premium funding allocation this academic year	130,190
recovery premium funding this academic year	£13,630
Pupil Premium funding carried forward from	-
previous	
year	
Total budget for this academic year	£143, 820

# Revised Challenges for the year ahead 2022/23

Challenge Number	Details of challenge
1	Assessment, observations, and discussions with pupils indicate a need for further developing vocabulary in our children. Especially vocabulary that we would expect children to have according to their age.
2	Assessment, observations, and discussions with pupils indicate a need for further developing arithmetic skills.
3	Assessment, observations, and discussions with pupils indicate a need for further developing reading and phonics skills.
4	Restricted access to cultural capital due to socioeconomic restrictions.
5	Through assessment, discussion and observation we have deduced that the children's dependency on technology during partial school closures has resulted in fewer opportunities to write sustained pieces of work. This impacts on the children's written sentence organisation, letter formation, spelling and grammar.

# Intentions for the spending of PP grant for 2022 2023

£130,190 + £

13,630 = £143,820

Teaching £36,758.84				
Title	Activity	Research	Challenge number addressed	
Tracking and assessment	The assessment co-ordinator spends one afternoon a week tracking and analysing children's attainment, either through looking at books, pupil conferencing or looking at data. This enables us to notice which children need early intervention.	Assessment and feedback   LEEF (educationendow ment foundation.org.uk)	1,2,3,5	
Revision and assessment resources	It has been proved that regular assessment of children's attainment and progress can provide teachers with opportunities to address misconceptions. We buy updated revision and assessment resources each term	Assessment and feedback   EEF (education endowmentfounda tion.org.uk)	1,2,3,5	
Developing the teaching of little Wandle phonics	The assistant headteacher spends one day per week working directly with practitioners to develop the teaching of phonics across the school.	Phonics   EEF (education endowmentfounda tion.org.uk)	3,5	

Spanish EAL teacher	We have a Spanish speaking teacher for one day a week to work with the children from our Spanish community. These families are eligible for the PP grant,	Oral language interventions   EEF (education endowmentfounda tion.org.uk)	1,4
Subscriptions	Subscriptions to these:  Purple Mash Classroom secrets White Rose Twinkl	Collaborative learning approaches   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Targeted £88,6184	• •		
Recovery Funding	The recovery premium grant is part of the government's package of funding to support pupils whose education has been impacted by coronavirus (COVID-19).  We have used a graduate to work with small groups to close the gap over the summer term 2022	Small group tuition   EEF (education endowmentfoundati on.org.uk)	1,2,3,5
Recovery funding	Extra adult in Nursery	Small group tuition   EEF (education endowmentfoundati on.org.uk)	1,2,3,4,5
Recovery Funding	Senior leadership interventions in reading, writing and maths	Small group tuition   EEF (education endowmentfoundati on.org.uk)	1,2,3,5
Extra adult in year 1	Year one has two full time TAs - 54% of the children in that class are eligible for the PP grant	Essentially, this means the class size is reduced for this year group.  Reducing class size   EEF (education endowmentfoundati on.org.uk)	1,2,3,4,5

	OZ I ZOZZ moradnig proje		
After school tuition	An after-school tuition programme targeting year 6 pupils to enable revision and differentiated support in preparation for SATs.	Small group tuition   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Afternoon interventions	All HLTAs are released from class to carry out targeted interventions based on misconceptions during the day's learning. The interventions can take the form of post- teaching, preteaching, addressing misconceptions and consolidation. Those children who are on track and eligible for the PP grant will receive interventions to push them to achieve their full potential. At present this involves 6 TAs	Feedback   EEF (educationendow mentfoundation.or g.uk)  Teaching Assistant Interventions   EEF (educationendow mentfoundation.or g.uk)  Small group tuition   EEF (educationendow mentfoundation.or g.uk)	1,2,3,5
Senior Leadership interventions.	Children receive small group teaching to close the gap in reading, writing and maths. DHT – 1 day per week HT – 0.5day per week	Individualised instruction   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Speech and Language	Speech and Language therapist's work directly with children who have language organisation difficulties, limited vocabulary and sentence building difficulties. These children receive support from a trained TA and may not necessarily be on the SEN register.	Individualised instruction   EEF (education endowmentfounda tion.org.uk)	1,3,5,
Budgeted cost: £ 17,726.46			
ASC Breakfast club	Children who are eligible for the pupil premium grant will receive free breakfast and after school. An after school club is available from 3.30pm to 6.30pm. During this time, children have an adult to read with, support them with homework, have an	Extending school time   EEF (education endowmentfounda tion.org.uk)  Breakfast clubs found to boost	1,2,3,5

	evening meal and to play in safe	primary pupils'	
	environment.	reading writing	
		EEF (education	
	Breakfast club begins at 7.40 and all	endowmentfounda	
	children receive a choice of breakfast.	tion.org.uk)	
Subsidies for	All children who are entitled to the PPG	Life skills and	4
trips and	will be entitled to heavy subsidies for	<u>enrichment</u>	
visits	trips and visits.	EEF (education	
		<u>endowmentfounda</u>	
		tion.org.uk)	
Mental	We employ a play therapist for those	Social and	1,2,3,4,5
Health and	children who have emotional needs,	emotional learning	
well being	are bereaved, or have experienced	EEF (education	
	trauma. Our therapist is currently working with several children who are	endowmentfounda	
	eligible for the PP grant.	tion.org.uk)	
	grand		
TOTAL	044400000		
SPEND	£144,820.00		
OI LIND			

# Pupil Premium Spending Impact for the financial year beginning April 2022 to April 2023

Challenge Number	Details of challenge	Whole School Data
1	Assessment, observations, and discussions with pupils indicate a need for further developing vocabulary in our children. Especially vocabulary that we would expect children to have according to their age.	We would expect impact from vocabulary development to be obvious in terms of both reading and writing. The data below shows the progress made in two terms for each class over the financial year April 2022 to April 2023  We have:  introduced glossaries into children's topic books started Little Wandle Phonics which has a strong emphasis on specific vocabulary  1:1 reading and discussion of text with the lowest 20% of each class Comprehension interventions in KS2 use of word banks to support the writing process We have 'front loaded' the year 1 class with an additional adult Spelling interventions the Spanish children who are new to English work in small groups with our Spanish EAL teacher on a weekly basis to improve English vocabulary and grammar.  IMPACT DATA Year 1

There are 12 pupils in year 1 who are eligible for the PP grant. Out of those 12, 42% have special education needs and 8.3% are new to English this year. 13 children in this class are not eligible for the PP grant.

### Reading

i todaning		
progress	PP	NPP
	(%)	(%)
Rapid progress	30	46
Expected	60	54
Progress		
Steady progress	10	0
Total progress	90	100
progress	PP (%)	NPP (%)
Rapid progress	13	0
Expected Progress	73	60
Steady progress	13	40
Total progress	87	60

### Writing

progress	PP (%)	NPP (%)
Rapid progress	30	30
Expected Progress	70	46
Steady progress	0	15
Total progress	100	85

It can be seen that in some cases children entitled to PP grant have out performed those who are not entitled, these are coloured blue. In the cases where both the PP group and the non-PP group are in line ( within 10 percentage points), they are coloured green.

### Year 2

There are 16 pupils in year 2 (12.5%) who are eligible for the PP grant. Out of these, 2 children either have a special educational need or are new to English. 6 children in this class are not eligible for the PP grant.

### Reading

### Writing

vviidiig		
progress	PP	NPP
	(%)	(%)
Rapid progress	27	0
Expected Progress	53	40
Steady progress	20	60
Total progress	80	40

### Year 3

In year 3 there are 14 children who are eligible for the PP grant, of these, 5 have special educational needs ( 36%)

Read	lına
DEAU	ши

progress PP NPP (%) (%)

Writing

Rapid progress	14	46
Expected Progress	71	46
Steady progress	14	8
Total progress	86	92

progress	PP (%)	NPP (%)
Rapid progress	0	8
Expected Progress	64	62
Steady progress	36	31
Total progress	64	69

### Year 4

In year 4 there are 13 children who are eligible for the PP grant, of these, 4 have special educational needs or are new to English this year. ( 31%)

### Reading

progress	PP	NPP
	(%)	(%)
Rapid progress	31	12
Evnected	31	53
Expected	31	55
Progress		
Steady progress	38	35
Total progress	62	65

### Writing

progress	PP	NPP
	(%)	(%)
Rapid progress	31	18
Expected	62	74
Expected	02	71
Progress		
Steady progress	8	12
Total program	02	00
Total progress	93	88

### Year 5

In year 5 there are 1 9 children who are eligible for the PP grant, of these, 8 have special educational needs or are new to English this year. (43%)

### Reading

progress	PP	NPP
	(%)	(%)
Rapid	47	43
progress		)
Expected	47	43
Progress		2
Steady	6	14
progress		
Total progress	94	86

### Writing

progress	PP (%)	NPP
Rapid progress	59	43
Expected Progress	41	57
Steady progress	0	0
Total progress	100	100

# Year 6

In year 6 there are 16 children who are eligible for the PP grant, of these, 3 have special educational needs or are new to English this year. (19%)

#### Reading

rteauing		
progress	PP	NPP
	(%)	(%)
Rapid progress	25	46
Expected	69	46

### Writing

		<del> </del>					
		Steady progress	6	8	progress PP NPP (%) (%)		
		Total progress	94	92	Rapid progress 25 31		
					Expected 69 62 Progress		
					Steady 6 8		
					progress 94 92		
2	Assessment,	Throughout the year we have put into place:					
	observations, and	Two dedi			clessons per week • Times tables rock stars		
	discussions with pupils	progress	PF (%		Mathletics     Numbots		
	indicate a need for further developing	Rapid progress	7	0	Most classes have maths interventions 4 afternoons per week.		
	arithmetic skills.	Expected Progress	60	40	alternoons per week.		
		Steady progress	33	60	Maths Impact Data below shows the difference between the progress of pupils eligible for the		
		Total progress	67	40	pupil premium grant vs those children who are not eligible.		
					<u> </u>		
		progress	PF	NPP	Year 1 – 16 pupils are eligible to the pupil premium grant, of these children 50% either ha	ave	
			(%	)	special educational needs or are new to Englis		
		Rapid progress	30		this year.		
		Expected Progress	70	62			
		Steady progress	0	15			
		Total progress	10	0 85			
		children either have class are not eligible	e a spe e for th	cial educa e PP gra	(5%) who are eligible for the PP grant. Out of these, ational need or are new to English. 6 children in the int.	iis	

progress	PP (%)	NPP (%)
Rapid progress	13	15
Expected Progress	75	62
Steady progress	13	23
Total progress	88	77

Year 4 In year 4 there are 13 children who are eligible for the PP grant, of these, 4 have special educational needs or are new to English this year. (31%)

progress	PP	NPP
	(%)	(%)
Rapid progress	21	15
Expected	50	85
Progress	)	
Steady progress	29	0
Total progress	71	100

#### Year 5

In year 5 there are 1 9 children who are eligible for the PP grant, of these, 8 have special educational needs or are new to English this year. ( 43%)

progress	PP (%)	NPP (%)
Rapid progress	38	35
Expected Progress	46	47
Steady progress	15	18
Total progress	85	82

Year 6

In year 6 there are 16 children who are eligible for the PP grant, of these, 3 have special educational needs or are new to English this year. (19%)

progress	PP (%)	NPP (%)
Rapid progress	24	43
Expected Progress	57	59
Steady progress	18	0
Total progress	82	100

		<u> </u>
3	Assessment, observations, and discussions with pupils indicate a need for further developing reading and phonics skills.	All children receive daily phonics tuition. Those children who find phonics different receive that class teaching and catch up/ keep up lessons. All children are assessed in phonics every 6 weeks.  See reading data as in point number 1
4	Restricted access to cultural capital due to socioeconomic restrictions.	Develops the children's cultural capital and access to the visits and workshop in the London area.  Deepens knowledge in the non-core subjects on the curriculum.  All children attend one trip outside school per half term.
5	Through assessment, discussion and observation we have deduced that the children's dependency on technology during partial school closures has resulted in fewer opportunities to write sustained pieces of work. This impacts on the children's written sentence organisation, letter formation, spelling and grammar.	Commercial spelling scheme Support in class from teaching assistants Headteacher wrote a bespoke writing scheme which is quality assured and evaluated each year.  See impact data above for writing

# Priority Spending Projection for Next Year April 2023 to April 2024 Total Money Available

£136.770

Teaching projection 2023 2024 £12 683.00					
Title	Activity	Research	Challenge number addressed	Projected Spend for 2023 2024	
Targeted training for Teaching and Support Staff	Ongoing training for delivering interventions and keeping abreast of new initiatives in school and raising attainment.	Assessment and feedback IEEF (educationendowment foundation.org.uk)	1,2,3,5	£3000	
Revision resources	Testing materials for KS1 & KS2 assessment including publications that PP children can take home.	Assessment and feedback   EEF (education endowmentfoundation .org.uk)	1,2,3,5	£2000	
Spanish speaking TA to work those children receiving the PP grant and who also have English as a second language.	A teaching assistant comes in to school one day per week to assist children whose first language is Spanish, in speaking English fluently and accurately.	Oral language interventions LEF (education endowmentfoundation .org.uk)	1,4	£5646	
Subscriptions for digital software packages.	These educational software packages are designed to provide activities and games to close the attainment gap.	Collaborative learning approaches   EEF (education endowmentfoundation .org.uk)	1,2,3,5	£2037	
£110,204	upport Projection				
Additional TA in Year 1	We have chosen to have 2 teaching assistants in year 1 as there a large proportion of children eligible for the PP grant in this year group.	Essentially, this means the class size is reduced for this year group.  Reducing class size   EEF (education endowmentfoundation .org.uk)	1,2,3,4,5	£10,952	
HT interventions one afternoon per week.	The headteacher takes reading and phonics groups for the equivalent of one hour per week to improve phonics and reading	Small group tuition   EEF (education endowmentfoundation .org.uk)	1,2,3,5	£3543	

	1 ZOZZ moladnig	projection	·	
Afternoon	To close the gap between	Feedback   EEF	1,2,3,5	£57,056
interventions for	children eligible for the pupil	<u>(educationendowmentf</u>		
pupil premium	premium grant, we have	oundation.org.uk)		
children –	produced a pupil premium			
5 x TA support	intervention map. This shows	Teaching Assistant		
	the interventions that each child	Interventions   EEF		
	eligible for the PP grant is on.	<u>(educationendowmentf</u>		
	Interventions include 'catch up	oundation.org.uk)		
	and keep up phonics', one to			
	one reading, group reading,	Small group tuition		
	maths 'addressing	EEF		
	misconceptions' arithmetic,	<u>(educationendowmentf</u>		
	writing, comprehension,	oundation.org.uk)		
	handwriting and times tables.			
Close support for PP	Some children affected by the	Small group tuition	1,2,3,5	£14,248
children	pandemic have delayed learning	EEF (education		
	behaviour. This TA works	endowmentfoundation		
	closely with them developing	.org.uk)		
	listening skills, sitting, listening			
	and concentration and			
	transition support.			
Targeted TA support	TA support for individuals	Teaching Assistant	1,2,3,5	£24,048
in Early Years	needing extra support –	Interventions   EEF	, , ,	,
,	Reception class and who are	(educationendowmentf		
	pupil premium. He class TA	oundation.org.uk)		
	runs phonics interventions	<u>sandationnoi grant</u>		
	throughout the day.			
SENCO intervention	To provide support and	Social and emotional	1,2,3,5	£357
for self esteem and	monitoring of children who find	learning	1,2,0,0	2007
behaviour	regulating their emotions a	EEF (education		
Schavical	challenge.	endowmentfoundation		
	dianenge.	.org.uk)		
		<u>.org.uit</u>		
Dudgeted	ot. C 27 104 02 Droid	ation		
buagetea cos	st: £ 37,194.92 Proje	CUON		
After School Club	Free allocated after school club	Extending school time	1,2,3,5	£3043
	places for families experiencing	EEF (education		
	financial hardship. The after	<u>endowmentfoundation</u>		
	school provides an evening	.org.uk)		
	meal, homework support and			
	play activities until 6.00pm.	Breakfast clubs found		
		to boost primary pupils'		
		reading writing		
		EEF (education		
		endowmentfoundation		
Breakfast Club	Providing free breakfast club for	.org.uk)	1,2,3.5	£4990
Breakfast Club	Providing free breakfast club for disadvantaged children –		1,2,3,5	£4990
Breakfast Club	Providing free breakfast club for disadvantaged children – 7.30am to 8.50am		1,2,3,5	£4990

Subsidies for school trips including school journey.	Provide resources for children and families not able to fund trips and visits.	Life skills and enrichment LEFF (education endowmentfoundation .org.uk)	4	£5850
Play therapist.	There are several children who are eligible for the PP grant, but who are also in need of 1 hour's play therapy with a qualified counsellor once per week.  These sessions take place in school are designed to improver the confidence and well-being of the pupil.	Social and emotional learning   EEF (education endowmentfoundation .org.uk)	1,2,3,4,5	£23 311.92
TOTAL PP SPEND	£136,770.00			

INTERVENTION	DESCRIPTION	COST
Targeted training for Teaching and Support Staff	Ongoing training for delivering interventions and keeping abreast of new initiatives in school and raising attainment.	£3000
After school tuition	A thirty week after school tuition programme targeting year 6 pupils. To enable revision and differentiated support in preparation for SATS.	£3900
Subsidies for school trips including school journey.	Provide resources for children and families not able to fund trips and visits.	£5850
Targeted TA support in Early Years	TA support for individuals needing extra support – Reception class and who are pupil premium. He class TA runs phonics interventions throughout the day.	£24,048
Close support for PP children	Some children affected by the pandemic have delayed learning behaviour. This TA works closely with them developing listening skills, sitting, listening and concentration and transition support.	£14,248.00
After School Club	Free allocated after school club places for families experiencing financial hardship. The after school provides an evening meal, homework support and play activities until 6.00pm.	£3043.00

Revision resources	Testing materials for KS1 & KS2 assessment including publications that PP children can take home.	£2,000.00
Additional TA in Year 1	We have chosen to have 2 teaching assistants in year 1 as there a large proportion of children eligible for the PP grant in this year group.	£10,952
Afternoon interventions for pupil premium children – 5 x TA support	To close the gap between children eligible for the pupil premium grant, we have produced a pupil premium intervention map. This shows the interventions that each child eligible for the PP grant is on. Interventions include 'catch up and keep up phonics', one to one reading, group reading, maths 'addressing misconceptions' arithmetic, writing, comprehension, handwriting and times tables.	£57,056
Breakfast Club	Providing free breakfast club for disadvantaged children – 7.30am to 8.50am	£4990
Subscriptions for digital software packages.	These educational software packages are designed to provide activities and games to close the attainment gap.	£2037
Spanish speaking TA to work those children receiving the PP grant and who also have English as a second language.	A teaching assistant comes in to school one day per week to assist children whose first language is Spanish, in speaking English fluently and accurately.	£5646
Play therapist.	There are several children who are eligible for the PP grant, but who are also in need of 1 hour's play therapy with a qualified counsellor once per week. These sessions take place in school are designed to improver the confidence and well-being of the pupil.	£23 311.92
	Total	£136,770.00

# Impact of interventions for financial year April 2023/2024

Details of challenge

Impact over financial year 2023/2024

# Response to challenge 1

An Improvement in verbal skills will show through children's writing across the school:

### Year 1 reading and writing

 Writing interventions where vocabulary is pre- taught

IN this class there are 14 children who are eligible for the PP grant. Out of those, 8 children have English as a second language and 3 children have a special educational need.

However, PP and NPP children are achieving in line with each other. Which indicates that interventions were well targeted and successful.

 Language interventions delivered by trained TAs Reading

	PP	NPP
Rapid	25%	50%
progress		
Expected	75%	50%
progress		
Steady	0%	0%
progress		
Overall	100%	100%
progress		

Writing

	PP	NPP
Rapid	26%	50%
progress		
Expected	50%	33%
progress		
Steady	24%	16%
progress		
Overall	76%	83%
progress		

 Close monitoring of children's work and data

 Early identification through pupil progress meetings.

Reading intervention with a focus on

 Regular review of interventions

vocabulary.

 Year 6 booster Each child eligible for the pupil premium grant is equivalent to 7.6 percentage points, meaning that the overall progress for both reading and writing shows that PP and NPP children make comparable progress.

### Year 2 reading and writing

In this class, 12 children are eligible for the pupil premium grant but out of these, 9 have English as an additional language and 4 have SEN. However, children eligible for the PP grant are making comparable progress.

#### Reading

	PP	NPP
Rapid	9%	0%
progress		
Expected	55%	67%
progress		
Steady	36%	33%
progress		
Overall	64%	67%
progress		

#### Writing

	PP	NPP
Rapid	9%	11%
progress		
Expected	55%	56%
progress		
Steady	36%	33%
progress		
Overall	64%	67%
progress		

groups after school.

# Response to challenge 5

- Bespoke writing scheme to match the curriculum
- Opportunities to write every day
- Sentence writing interventions led by TAs during afternoon sessions
- Grammar interventions led by Tas during afternoon sessions
- Spelling interventions led by Tas during afternoon sessions
- SPAG boosters sessions after school for year 6
- A fully qualified interventions

### Year 3 reading and writing

In this class, there are 15 children eligible for the pupil premium grant. Of these children, 1 has SEN and 7 have EAL However, PP and NPP children are achieving in line with each other. Which indicates very good impact.

### Reading

	PP	NPP
Rapid	50	50
progress		
Expected	21	33
progress		
Steady	29	17
progress		
Overall	71	83
progress		

### Writing

	PP	NPP
Rapid	21	0
progress		
Expected	58	83
progress		
Steady	21	17
progress		
Overall	79	83
progress		

Each child in this class eligible for the PP grant is equivalent to 7 percentage points. Meaning that PP children and NPP children are making comparable progress. This indicates that the interventions we have been running were well targeted and very effective.

### Year 4 reading and writing

In this class, there are 17 children eligible for the pupil premium grant. Of these children, 4 have SEN and 5 have EAL. Each child in this class eligible for the PP grant is equivalent to 6 percentage points. IN this year group there is gap of 7 children in reading and 7 and 3 children in writing.

### Reading

PP	NPP
13	8
28	83
50	8
50	92
	13 28 50

#### Writing

	PP	NPP
Rapid	13	8
progress		
Expected	50	75
progress		
Steady	38	17
progress		
Overall	63	83
progress		

This gap is due to a lot of mobility in this cohort between as shown below.

teacher in KS1

- Speech and Language interventions led by Tas
- Close monitoring of children's work, attainment and progress.

name	s	Origin	Date UK	Date of Arrival	Year of Arrival	Destination School	admission or leaver	PP?
I	М	Ecuador		06/06/2023	3		А	Υ
F	М	Nigeria	06/03/2024	08/05/2024	4		А	Υ
E	F	Nigeria	06/03/2024	07/05/2024	4		А	Υ
О	М	United Kingdom		15/01/2024	4	Friars Grove Primary School	L	Υ

Child O was eligible for the PP grant and was on track, but had left PW school. Children, F and E were new to the UK ON May 24. Child I was a new arrival from Ecuador in June 23.

## Year 5 reading and writing

In this class, there are 13 children eligible for the pupil premium grant. Of these children, 3 have SEN and 7 have EAL. Each child in this class eligible for the PP grant is equivalent to 8 percentage points. IN this year group there is gap of 2 children in reading and 4 children in writing.

### Reading

	PP	NPP
Rapid	25	27
progress		
Expected	42	60
progress		
Steady	33	13
progress		
Overall	67	87
progress		

### Writing

	PP	NPP
Rapid	17	27
progress		
Expected	42	67
progress		
Steady	42	7
progress		
Overall	58	93
progress		

We have had two extra children join who are both PP and not achieving in line with their peers, thus affecting the PP data.

It is also worth bearing in mind that one of the PP children has all three protected characteristics, being SEN, EAL and PP.

Firstname	Form	Sex	Country of Origin	Date of Arrival	Year of Arrival	Destination School		
А	Year 5	F	United Kingdom	29/11/2023	5	Deptford Park Primary School	Р	Admission
E	Year 5	М	United Kingdom	15/01/2024	5	Friars Grove Primary School		Admission
V	Year 5	F		27/11/2023	5		р	Admission

### Year 6 reading and writing

In this class, there are 18 children eligible for the pupil premium grant. Of these children, 3 have SEN and 15 have EAL. Each child in this class eligible for the PP grant is equivalent to 6 percentage points.

It is notable that 3 children in the PP group have all 3 protected characteristics (SEN, EAL) meaning that, for them, learning is more difficult than for other children)

### Reading

PP	NPP
22	29
50	71
28	0
72	100
	<ul><li>22</li><li>50</li><li>28</li></ul>

### Writing

	PP	NPP
Rapid	6	14
progress		
Expected	78	71
progress		
Steady	17	14
progress		
Overall	83	86
progress		

IN reading 4 children in the pupil premium group are not making expected progress. It is notable that 3 children in the PP group have all 3 protected characteristics (SEN, EAL) meaning that, for them, learning is more difficult than for other children)

Mobility,

2 children have joined this cohort, who are eligible for the PP grant, but are not on track. One child is a new arrival to this country.

	Sex	Country of Origin	Date entered UK	Date of Arrival	Year of Arrival	
S	М	Nigeria	26/09/2021	03/07/2023	5	р
G	М	United Kingdom		14/09/2023	6	р

# Response to challenge 3

School counsellor ( play therapist)

Members of SLT to support children with challenging behavior during break times. 7 children access 1 hour of play therapy per week.

We were able to move 3 children off the therapy list as they had become more stabilized and able to regulate their emotions.

The fact that we can remove children from therapy shows that this intervention is successful.

There is a waiting list of 5 children.

•	1 2022 including projection for 2024 2025
Response to	Summer Term 2023
challenge 4	Y1 Surrey Docks, Horniman Museum
Subsidised trips, visits and workshops.	Y2 Marsden Nature Reserve
and workshops.	Y3 Surrey Docks Farm, Peckham Plex Cinema
	Y4 Burgess Park
	Y5 London Zoo
	Y6 Diana Memorial Park, School Residential Trip
	Workshops: Art Workshop for all, School Residential Trip Ashford
	Autumn term 2023art workshop for all,
	Y6 Tower of London, All Saints Church, Rapunzel Theatre,
	Y5 cross country Burgess park, Horniman Museum trip,
	Y3 National Portrait Gallery
	Y2 Cenotaph
	Y1 Trafalgar Square
	Spring Term 2024
	Year 6 Nest Workshop on Sexism, #Let Girls Play Football (all year groups), Nest Positive Friendships (3&4), comic relief day, world book day Y5,6 Sexism Workshop
	Y6 National Portrait Gallery
	Y5 Science Museum, Two Temple Place, Bowling Competition Surrey Quays
	Y4 Science Museum, National Maritime
	Y3 Kew Gardens
	Y2 St Vedast Church, Royal Academy, Great Fire of London tour in the City
	Y1 Local Housing Study, A Tree Study in Greenwich

# PP projected spend for the financial year 2024 2025 £152 440

Teaching £22, 877			
Title	Activity	Research	Challenge number addressed
Tracking and assessment £12,630	The assessment co-ordinator spends one afternoon a week tracking and analysing children's attainment, either through looking at books, pupil conferencing or looking at data. This enables us to notice which children need early intervention.	Assessment and feedback   LEEF (educationendow ment foundation.org.uk)	1,2,3,5
Revision and assessment resources £1500	It has been proved that regular assessment of children's attainment and progress can provide teachers with opportunities to address misconceptions. We buy updated revision and assessment resources each term	Assessment and feedback   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Developing the teaching of little Wandle phonics	The assistant headteacher spends one day per week working directly with practitioners to develop the teaching of phonics across the school.	Phonics   EEF (education endowmentfounda tion.org.uk)	3,5

£4402			
Subscriptions £4345	Subscriptions to these:  Purple Mash Classroom secrets White Rose Twinkl White Rose Spag Online Nelson Handwriting Kapow	Collaborative learning approaches   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Targeted £93241	Support		
Front loading EY with an extra adult £23130	An extra adult in Early years will allow for interventions such as talking tables, Tales toolkit and	Small group tuition   EEF (education endowmentfoundati on.org.uk)	1,2,3,4,5
Extra adult in year 2 £12,323	Year two has two TAs - 46% of the children in that class are eligible for the PP grant	Essentially, this means the class size is reduced for this year group.  Reducing class size   EEF (education endowmentfoundati on.org.uk)	1,2,3,4,5
Afternoon interventions £36,874	All HLTAs are released from class to carry out targeted interventions based on misconceptions during the day's learning. The interventions can take the form of post- teaching, preteaching, addressing misconceptions and consolidation. Those children who are on track and eligible for the PP grant will receive interventions to push them to achieve their full potential. At present this involves 6 TAs	Feedback   EEF (educationendow mentfoundation.or g.uk)  Teaching Assistant Interventions   EEF (educationendow mentfoundation.or g.uk)	1,2,3,5

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Senior Leadership interventions £12630	Children receive small group teaching to close the gap in reading, writing and maths. DHT – 1 day per week HT – 0.5day per week	Small group tuition   EEF (educationendow mentfoundation.or g.uk)   Individualised instruction   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Speech and Language £8280	Speech and Language therapist's work directly with children who have language organisation difficulties, limited vocabulary and sentence building difficulties. These children receive support from a trained TA and may not necessarily be on the SEN register.	Individualised instruction   EEF (education endowmentfounda tion.org.uk)	1,3,5,
Wider Scho	ool Spend: £ 36326		
ASC Breakfast club £10,000	Children who are eligible for the pupil premium grant will receive free breakfast and after school.  An after school club is available from 3.30pm to 6.30pm. During this time, children have an adult to read with, support them with homework, have an evening meal and to play in safe environment.  Breakfast club begins at 7.40 and all children receive a choice of breakfast.	Extending school time   EEF (education endowmentfounda tion.org.uk)  Breakfast clubs found to boost primary pupils' reading writing   EEF (education endowmentfounda tion.org.uk)	1,2,3,5
Subsidies for trips and visits £11,346	All children who are entitled to the PPG will be entitled to heavy subsidies for trips and visits.	Life skills and enrichment LEF (education endowmentfounda tion.org.uk)	4

Mental Health and well being £14980	We employ a play therapist for those children who have emotional needs, are bereaved, or have experienced trauma. Our therapist is currently working with several children who are eligible for the PP grant.	Social and emotional learning   EEF (education endowmentfounda tion.org.uk)	1,2,3,4,5
TOTAL SPEND	£152 440		