

PILGRIMS' WAY SCHOOL
PUPIL PREMIUM TARGETED MONEY 2021/22
 Total Funding - Pilgrims' Way - £119,705.00
 48% of pupils eligible for the pupil premium grant

INTERVENTION	DESCRIPTION	ESTIMATED COST
Tracking and assessment	The Assessment Co-ordinator spends one afternoon per week tracking and analysing the attainment and progress data for PP children. She then identifies PP children who will need interventions and arranges them accordingly. She also compares attainment and progress of children eligible for the pupil premium grant compared to those who are not eligible.	£8223.12
Revision and assessment resources	It has been proved that regular assessment of children's attainment and progress can provide teachers with opportunities to address misconceptions. The schools buy assessment and revision resources to enable them to do this.	£850.00
Assistant/Deputy Headteacher Intervention	The Assistant Headteacher spends one morning out of class to work with PP children in year 2. The Deputy Headteacher works 2 mornings per week with intervention groups. They both work with the children on writing, reading and maths to close the gap.	£8223.18 £16,446.24
Year 6 booster groups	A 21 -week after- school tuition programme targeting year 6 pupils. To enable revision and differentiated support in preparation for KS2 SATS.	£1134
Speech and Language	Speech and Language therapist's work directly with children who have language organisation difficulties, limited vocabulary, and sentence building difficulties. These children receive 1:1 support from a trained ST and may not necessarily be on the SEN register. Currently 12 pupil premium children are receiving this support.	£6918.75
Interventions Teacher	For three days per week, a qualified teacher works alongside the current year 2 teacher. She is there to close gaps in reading, writing and maths for those children who are eligible for the PP grant. Allocated PP time – ½ day per week.	£6,622.38
Interventions Teacher	0.6 - Delivering out of class targeted interventions in KS2 for 7 weeks – Summer term 2021	£1158.73
1:1 Support Summer term 2021	Supporting pupil premium children on a 1:1 basis. Some children who are eligible for PP grant find accessing the curriculum very difficult. By combining funds from the SEN department and PP grant money, we are able to provide 1:1 support for these children for most of the day.	£4740.00

Headteacher Intervention	Headteacher targeted support for individuals needing extra support – one afternoon per week	£10,884.80
Afternoon interventions for pupil premium children –	The TAs and HLTAs are released from class in the afternoons to deliver interventions for children who need consolidation with concepts in reading writing and maths. 48%PP	£27,357.16
Music Tuition 25 weeks – Autumn Term 2021 / Spring Term 2022	The music tutor works with year 1 to year 6 classes, to provide them with experiences playing different musical instruments	£1250.00
SLT Lunchtime interventions	Headteacher provides calming activities for a child with significant emotional and behavioural challenges. 3 x 30 minutes per week.	£3958.11
Teaching Assistant reading intervention 2 hours per week	1:1 reading with 4 children who are eligible for the PP grant in year 4.	£1651.89
Play therapist	We employ a play therapist for those children who have emotional needs, are bereaved or have experienced trauma. Our therapist is currently working with a number of children who are eligible for the PP grant.	£14,208.35
Intervention teacher 1 day per week – Summer Term 2021.	An additional teacher is employed to work closely with some children who are eligible for the PP grant and who are not on track.	£4553.38
ASC and Breakfast Club	An after-school club is available from 3.30pm to 6.00pm. During this time, children are encouraged to do some homework, read to an adult, have a healthy snack (a toasted sandwich, pasta with cheese or tuna, beans on toast etc.) and then play in a safe environment. Some places are available at a reduced rate for families who are eligible for the PP grant	£1560.00
	Total	£119,740.09 (£35.09 overspend)

Our priorities at Pilgrims' Way School are:

- To narrow the gap for those pupils not on track to achieve the expected standard at the end of KS2.
- To ensure early identification of additional needs and to promote early intervention programmes.
- To ensure that there is extra adult support to facilitate emotional and social development.
- To use academic research (Sutton Trust report, Carol Dweck, John Hattie) to make informed choices about the most suitable intervention programmes to use with our children to ensure we are promoting accelerated learning.

This provision will include:

- Facilitating pupils' access to education – those children who have emotional needs will have access to a counsellor (play therapist) who will work with both the child and the family.
- Facilitating pupils' access to the curriculum – children who are not on track will be attend intervention groups, extra classes and 1:1 support where necessary.
- Additional teaching and learning opportunities – eligible families will receive support in accessing extra-curricular activities and enrichment opportunities.
- Provision for more able pupils – those children who are eligible for PP grant and who are on track will take part in interventions where they are stretched to achieve their full potential.